

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI									
GRANT REALLOTMENT UNDER PLAN SCHEMES DURING FEBUARY -2012-13									
Jul-12				(Rs. In Lakhs)					
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Re-Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
EDUCATION 2415 01 277 027 (NORMAL)									
N.M.COLLEGE									
1	12926-00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	45.00	6.50	0.00	51.50
2	12712-03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	9.09	1.10	0.00	0.00	10.19
3	12135-00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany	Navsari	0.00	4.00	0.50	0.00	4.50
4	12927-00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Agro. Met.	Navsari	0.00	1.50	1.23	0.00	2.73
5	12239-00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	4.81	11.00	0.00	0.00	15.81
6	12968-00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWI) Programme	Principal, NMCA	Navsari	0.00	3.70	0.00	0.00	3.70
7	12971-00	Establishment of Central Instrumentation Lab.	Principal, NMCA	Navsari	0.00	8.00	15.00	0.00	23.00
8	12243-00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	11.94	5.75	20.00	0.00	37.69
9	12703-A	Scheme for the Award of NAU Fellowship	Dean, NMCA	Navsari	0.00	15.00	0.00	0.00	15.00
10	12967-01	Modernizing the Student Facilities at different campuses	Dean, NMCA	Navsari	0.00	20.00	0.00	0.00	20.00
			DSW,NAU	Navsari	0.00	9.00	0.00	0.00	9.00
EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
10	12145-00	Strengthening of Extension wing	Principal NMCA	Navsari	0.00	3.20	0.00	0.00	3.20
		Total			25.84	127.25	43.23	0.00	196.32

RESEARCH (NORMAL) 2415 01 004 029									
11	12094-00	Scheme on Insect Pest Management in Fruit crops	Principal NMCA	Navsari	0.00	1.10	0.00	0.00	1.10
12	12131-00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology	Navsari	0.00	10.00	83.00	0.00	93.00
13	12912-00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	1.72	10.00	0.00	11.72
14	12902-00	Creation of Infrastructural Facility and Manpower for Research in Agril. Statistics at all Campuses	Principal NMCA	Navsari	0.00	0.35	0.00	0.00	0.35
15	12927-01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi. Dept. NMCA	Navsari	0.00	3.80	0.00	0.00	3.80
16	12929-02	Research in Weed Control in Agronomy	Prof. & Head, Dept. Agri. NMCA	Navsari	0.00	5.15	0.00	0.00	5.15
17	12933-00	Genetic Improvement & Physiological Evaluation of Ginger & Turmeric	Prof. & Head, Pl. Bre. & NMCA	Navsari	0.00	2.50	9.00	0.00	11.50
18	12934-00	Genetic Evaluation & Improvement of Sesbenia Dhanca & Crotalaria (sunn hemp) Spps for Green Manuring	Prof. & Head, Botany,NMC	Navsari	0.00	2.61	0.00	0.00	2.61
19	12936-00	Research on Tillage Technology	Principal, NMCA	Navsari	0.00	6.60	0.00	0.00	6.60
20	12947-00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	4.93	3.78	0.00	0.00	8.71
21	12020-00	Centre of Excellence on Bio-inoculants, Navsari (New)	Prof. & Head, Patho.NMCA	Navsari	2.76	8.27	0.00	0.00	11.03
22	12948-00	Establishment of Food Quality Testing Laboratory, Navsari	Director of Research	Navsari	9.87	10.00	16.80	0.00	36.67
23	12024-00	Strengthening Food Quality Testing Laboratory, Navsari(New)	Dean, NMCA	Navsari	0.70	3.90	0.00	0.00	4.60
(TASP) 2415 01 796 056									
24	12011-00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.11	1.54	0.00	0.00	14.65
		Total			31.37	61.32	118.80	0.00	211.49

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
EDUCATION 2415 01 277 027 (NORMAL)									
ASPEE COLLEGE									
1	12237-00	Strengthening of Horticulture College	Principal Aspee College	Navsari	495.00	60.79	38.60	0.00	594.39
2	12712-02	Land Scaping at University Campus	Principal, Aspee College	Navsari	0.00	21.75	0.00	0.00	21.75
3	12952-00	Strengthening of College of Forestry	Principal, Aspee College	Navsari	239.00	24.37	17.09	50.00	330.46
4	12238-00	Strengthening of center for PG programme on PHT and Processing Engineering	Principal, Aspee College	Navsari	45.10	12.00	17.00	0.00	74.10
5	12969-00	Establishment of new Department of Bio-Technology	Aspee college, NAU	Navsari	0.00	20.00	48.00	0.00	68.00
6	12970-00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Aspee College, NAU	Navsari	0.00	13.31	5.65	0.00	18.96
7	12242 A	Strengthening of College of Forestry Phase-2, Navsari (New)	Dean, Aspee	Navsari	0.80	5.00	2.60	0.00	8.40
8	12242 B	Strengthening of Horticulture faculty Phase- 2, Navsari (New)	Dean, Aspee	Navsari	21.70	6.00	2.00	0.00	29.70
9	12244-00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (New)	Dean, Aspee	Navsari	0.10	3.25	0.00	0.00	3.35
10	12703-B	Scheme for the Award of NAU Fellowship	Dean, Aspee	Navsari	0.00	0.00	0.00	0.00	0.00
11	12967-02	Modernizing the Student Facilities at different campuses	Dean, Aspee	Navsari	0.00	0.00	0.00	0.00	0.00
12	12972-01	Scheme for Fellowship to Undergraduate Students of various Faculties.	Aspee college, NAU	Navsari	0.00	0.00	0.00	0.00	0.00
		Total			801.70	166.47	130.94	50.00	1149.11

EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
13	12138-00	Strengthening of Horticulture Polytechnic, Navsari	Principal Aspee College	Navsari	49.00	10.00	21.15	0.00	80.15
14	12508-00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee,	Navsari	0.00	3.10	0.90	0.00	4.00
RESEARCH (NORMAL) 2415 01 004 029									
15	12013-00	Research in Vegetable Crops	Dean, Aspee College	Navsari	5.48	9.05	1.10	0.00	15.63
16	12092-00	Strengthening of Tissue culture Research & Development at all Campuses	Dean, Aspee College	Navsari	0.00	8.60	6.62	0.00	15.22
17	12095-00	Strengthening of Horticultural Research & Development Activities	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	10.00
18	12903-00	Establishing Organic Farming Cell at all Campuses	Dean, Aspee College	Navsari	0.00	6.50	0.25	0.00	6.75
19	12935-00	Centre of Excellence on Post Harvest Technology	Dean, Aspee College	Navsari	0.00	15.00	43.00	0.00	58.00
20	12940-00	Establishment of Fruit & Vegetable Packaging Research Center	Dean, Aspee College	Navsari	0.00	13.50	25.00	0.00	38.50
21	12950-00	Establishment of Centre on Environmental Studies	Dean, Aspee College	Navsari	10.55	8.51	6.30	0.00	25.36
22	12097-00	Strengthening of Department of Bio-technology at NAU, Navsari	Dean, Aspee College	Navsari	15.00	12.00	15.39	0.00	42.39
23	12136-00	Research in Vegetable crops under protected conditions	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	10.00
24	12137-00	Research in Papaya	Dean, Aspee College	Navsari	0.00	7.00	0.00	0.00	7.00
25	12140-00	Increasing the productivity of Mango & Sapota (Centre of Ex. on Mango & Sapota)	Dean, Aspee College	Navsari	0.00	8.00	0.00	0.00	8.00
26	12143-00	Introduction Apple var. Anna & Citrus (New)	Dean, Aspee College	Navsari	0.00	0.00	0.00	0.00	0.00
27	12017-00	Research in Vegetable Crops under Protected Conditions Phase - II, Navsari (New)	Dean, Aspee	Navsari	3.30	2.00	0.00	0.00	5.30
28	12019-00	Strategies to Mitigate the Impact of Climate Change, Navsari (New)	Dean, Aspee	Navsari	3.00	14.26	0.00	0.00	17.26
29	12021-00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari (New)	Dean, Aspee	Navsari	0.00	5.78	0.00	0.00	5.78
30	12022-00	Strengthening of organic farming cell, Navsari (New)	Dean, Aspee	Navsari	0.00	6.30	0.00	0.00	6.30
31	12025-00	Increasing Productivity of Mango and Sapota, Navsari (New)	Dean, Aspee	Navsari	0.00	1.00	0.00	0.00	1.00
(TASP) 2415 01 796 056									
29	12046-01	Establishment of Research Project on Floriculture	Dean, Aspee College	(Vejalpor)	7.40	13.65	0.00	0.00	21.05
30	12130-00	Research in Agro-Forestry System	Dean, Aspee College	Navsari	0.00	4.66	3.37	0.00	8.03

		Total			93.73	168.91	123.08	0.00	385.72
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EDUCATION 2415 01 277 027 (NORMAL)									
A.B.M.									
1	12988-00	Post Graduate Programme on Information & Communication Technology	Dean, ABM	Navsari	19.00	3.00	0.00	0.00	22.00
2	12235-00	Strengthening Institute of Agribusiness Management	Dean, ABM	Navsari	18.32	5.00	0.00	0.00	23.32
3	12973-00	Starting P.G. Programme in Agri-Business Management	DEAN, ABM,	Navsari	0.00	10.00	0.00	0.00	10.00
4	12245-00	Strengthening Institute of Agribusiness Management, Navsari (New)	Dean, ABM	Navsari	11.00	5.00	0.00	0.00	16.00
RESEARCH (NORMAL) 2415 01 004 029									
5	12951-00	Establishment of Research Centre on Agriculture Marketing	Dean, ABM	Navsari	4.00	24.00	0.00	0.00	28.00
EDUCATION 2415 01 277 027 (NORMAL)									
D.S.W.									
1	12236-00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	6.00	0.00	0.00	6.00
2	12967-B	Modernizing the Student Facilities at different campuses	DSW	Navsari	0.00	4.00	0.00	0.00	4.00
	12972-00	Scheme for Fellowship to Undergraduate Students of various Faculties.	DSW	Navsari	0.00	15.00	0.00	0.00	15.00
		Total			52.32	72.00	0.00	0.00	124.32

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EDUCATION 2415 01 277 027 (NORMAL)									
EXTENSION EDUCATION									
1	12240-00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	4.00	2.00	0.00	0.00	6.00
EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
3	12505-00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	9.40	2.50	0.00	0.00	11.90
4	12507-00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	6.63	0.00	0.00	6.63
5	12940-00	Establishment of Centre to Agricultural Extension Information System	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
6	12132-00	Strengthening of Agricultural Technology Information Centre (ATIC)	Director of Extn.Edu.	Navsari	0.00	4.83	0.00	0.00	4.83
7	12942-00	Establishment of Centre of Communication Network	Director of Extn.Edu.	Navsari	0.00	0.92	0.00	0.00	0.92
8	12943-00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu.	Navsari	0.00	7.50	0.00	0.00	7.50
9	12133-00	Testing of University Technologies on farmer's field through adoptive trials.	DEE. Ext. Edu	Navsari	4.80	19.75	0.00	0.00	24.55
10	12304-00	Establishment of University Educational Museum, Navsari (New)	Director of Extn.Edu.	Navsari	0.00	22.50	22.67	0.00	45.17
11	12306-00	Strengthening of Testing of Technology through Adaptive Trial, Phase-II (New)	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
		Total			18.20	70.63	22.67	0.00	111.50

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EDUCATION 2415 01 277 027 (NORMAL)									
REGISTRAR									
1	12703-00	Scheme for the Award of NAU Fellowship	Registrar,	Navsari	0.00	15.00	0.00	0.00	15.00
2	12967-A	Modernizing the Student Facilities at different campuses	Registrar,	Navsari	0.00	25.00	0.00	0.00	25.00
3	12972-00	Scheme for Fellowship to Undergraduate Students of various	Dean, NMCA	Navsari	0.00	15.00	0.00	0.00	15.00
RESEARCH (NORMAL) 2415 01 004 029									
1	12712-5C	Campus Development Programme on Campus	Registrar	Navsari	0.00	76.00	0.00	0.00	76.00
EDUCATION 2415 01 277 027 (NORMAL)									
Soil & Water Management									
1	12866-00	Strengthening of Existing Department of Water Management	Res. Sci.	Navsari	13.00	4.00	1.00	0.00	18.00
EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
2	12509-00	Establishment of Soil & Water Management Training Centre	Res.Sci.(S&W)	Navsari	0.00	3.30	0.00	0.00	3.30
3	12308-00	Strengthening of Soil & Water Management Training Centre	Res. Scie. (SWMU)	Navsari	3.30	0.00	2.50	0.00	5.80
RESEARCH (NORMAL) 2415 01 004 029									
5	12027-A	Strengthening of Main Irrigation Research	Res.Sci.	Navsari	0.00	0.00	0.00	0.00	0.00
6	12027-B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie.	Navsari	21.85	6.00	0.00	0.00	27.85
7	12937-00	Research on Land Use Planning	Res.Sci. (S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
8	12945-00	Development of Aqua-Agro Model for Costal Salt Affected areas in Public Private Partnership	Res.Sci. (S&W)	Navsari	5.30	5.50	3.20	0.00	14.00
9	12949-00	Maximization of the Total Factor Productivity of Banana Production System through Value Addition and By-Product utilization	Res.Sci. (S&W)	Navsari	9.30	12.00	16.00	0.00	37.30
10	12023-00	Strengthening of Aqua-agro model for costal salt Affected areas of South Guajrat (New)	Res. Scie. (SWMU)	Navsari	3.00	0.00	0.00	0.00	3.00
11	12026-00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (New)	Res. Scie. (SWMU)	Navsari	2.56	0.00	0.00	0.00	2.56
12	12003-00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	3.25	4.00	1.50	0.00	8.75
(TASP) 2415 01 796 056									
12	12908-00	Centre of Excellence for Soil & Water Management Technology	Res.Sci. (S&W)	Navsari	0.00	6.45	1.50	0.00	7.95
Total					61.56	177.25	25.70	0.00	264.51

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EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027									
Librarian									
1	12136-00	Library Facilities at University Campus	Librarian	Navsari	0.00	117.50	3.36	0.00	120.86
EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
Veterinary Science									
EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027									
1	12703-C	Scheme for the Award of NAU Fellowship	Veterinary	Navsari	0.00	0.00	0.00	0.00	0.00
2	12967-03	Modernizing the Student Facilities at different campuses	Veterinary	Navsari	0.00	0.00	0.00	0.00	0.00
3	12972-02	Scheme for Fellowship to Undergraduate Students of various Faculties.	Veterinary	Navsari	0.00	0.00	0.00	0.00	0.00
2	12241-00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Dean, vet.col.	Navsari	0.00	15.00	0.00	0.00	15.00
4	12253-00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci.	Navsari	0.00	3.75	5.00	0.00	8.75
5	12318-00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Dean. Vet. Sci.	Navsari	0.45	6.15	8.00	0.00	14.60
6	12994-00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Dean. Vet. Sci.	Navsari	0.00	6.00	19.00	24.47	49.47
(TASP) 2415 01 796 056									
7	12049-00	Establishment of regional animal disease diagnosis and research laboratory at NAU (New)	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00
8	12050-00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat at NAU (New)	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	5.00
AGRICULTURAL RESEARCH & EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049									
9	12922-00	Strengthening of Veterinary College, Navsari (New)	Dean. Vet. Sci. &	Navsari	575.66	114.99	150.00	0.00	840.65
10	12253-00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci. &	Navsari	0.00	3.75	5.00	0.00	8.75
11	12404-00	Strengthening of Veterinary College Phase-V, Navsari	Dean. Vet. Sci. &	Navsari	6.00	0.00	0.00	0.00	6.00
Total					582.11	277.14	190.36	24.47	1074.08

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RESEARCH (NORMAL) 2415 01 004 029									
Mega Seed & Pulses									
1	12007-00	Strengthening of Research in Pulses	Asso.Res.Sci. Pulses	Navsari	30.00	5.00	0.52	0.00	35.52
2	12027-00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari (New)	Nodel Officer, Mega Seed	Navsari	7.50	5.00	0.00	0.00	12.50
3	12141-00	Establishment of seed technology cell for seed production and distribution through seed village concept under Navsari (New)	Nodal officer Mega seed	Navsari	0.00	10.00	0.00	0.00	10.00
4	12016-00	Strengthening Research on Pulses, Navsari	Unit Head (seed)	Navsari	0.00	3.00	0.00	0.00	3.00
5	12098-00	Strengthening Research in Pulses phase-2	Unit Head (seed)	Navsari	14.00	2.50	0.95	0.00	17.45
RESEARCH (NORMAL) 2415 01 004 029									
Director of Research									
1	12134-00	Expansion of Planning and Evaluation Cell	Director of Res.	Navsari	0.00	3.00	0.00	0.00	3.00
2	12712-5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.00	0.00	0.00	0.00
3	12938-00	Scheme on Programming Monitoring and Evaluation	Director of Res.	Navsari	0.00	2.50	0.00	0.00	2.50
4	12946-00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	5.05	36.21	36.39	0.00	77.65
(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME 2415 01 150 016									
6	12986-00	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	156.00	0.00	0.00	0.00	156.00
		Total			212.55	67.21	37.86	0.00	317.62

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RESEARCH (NORMAL) 2415 01 004 029									
Sugarcane									
1	12939-00	Scheme on Forecasting Weather, Pest & Disease	Res.Sci. (Sugarcane)	Navsari	0.00	10.00	0.00	0.00	10.00
2	12142-00	Enhancing sugarcane productivity in South Gujarat (Centre of Ex. on Sugarcane)	Res. Sci. Sug.	Navsari	0.00	12.00	0.00	0.00	12.00
3	12018-00	Strengthening Research in Sugarcane, Navsari (New)	Res. Scie. (S'cane)	Navsari	3.00	2.00	0.00	0.00	5.00
RESEARCH (NORMAL) 2415 01 004 029									
LRS									
1	12303-04	Estt. of Elite Herds of Surti Buffaloes	Res.Sci. (LRS)	Navsari	34.53	43.50	0.00	0.00	78.03
2	12303-12	Estt. of Nucleus Herds of HFK Cows	Res.Sci. (LRS)	Navsari	0.00	25.12	2.50	0.00	27.62
3	12953-00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	17.25	0.00	0.00	17.25
		Total			37.53	109.87	2.50	0.00	149.90

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EDUCATION 2415 01 277 027 (NORMAL)									
Bharuch									
1	12234-00	Strengthening of Agriculture Polytechnic, Bharuch	Asso/Prof./De	Bharuch	19.58	18.00	15.00	0.00	52.58
2	12246-00	Establishment of College of Agriculture, Bharuch	Principal,	Bharuch	51.92	20.40	30.45	0.00	102.77
3	12247-00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (New)	Assoc. Prof.	Bharuch	4.00	0.00	0.00	0.00	4.00
EXTANSION EDUCATION (NORMAL) 2415 01 277 034									
4	12228-04	Upgrading of Existing Diploma school, Bharuch	Assoc. Prof., Bharuch	Bharuch	0.00	1.00	0.00	0.00	1.00
RESEARCH (NORMAL) 2415 01 004 029									
5	12009-01	Centre of Excellence of cotton Bharuch	Assoc. Prof.	Bharuch	11.75	4.30	0.00	0.00	16.05
EDUCATION 2415 01 277 027 (NORMAL)									
SURAT									
1	12248-00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture (New)	Res. Scie. (Cotton)	Surat	24.54	25.99	89.85	0.00	140.38
RESEARCH (NORMAL) 2415 01 004 029									
Cotton Surat									
2	12009-00	To Establish a Centre of Excellence for Cotton Research	Res.Sci. (Cotton)	Surat	50.39	17.00	0.00	0.00	67.39
3	12014-00	Strengthening of facilities for development of transgenic cotton, Surat	Res.Sci. (Cotton)	Surat	0.45	20.90	1.25	0.00	22.60
Sorghum Surat									
4	12006-00	Strengthening of Research in Sorghum	Res.Sci. (Sorghum)	Surat	29.45	12.00	0.00	0.00	41.45
(TASP) 2415 01 796 056									
5	12009-01	Improving Research Facilities for Cotton	Res.Sci. (Cotton)	Surat	0.00	13.00	0.00	0.00	13.00
Total					192.08	132.59	136.55	0.00	461.22

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
CROP HUSBANDRY, (01) Vet.Sci. & A.H. (Tribal) 2415 01 796 070									
Paria									
1	12014-06	Vegetable & Fruit crops Demonstrations Scheme for Tribal	Res.Sci.	Paria	8.40	2.00	1.50	0.00	11.90
(TASP) 2415 01 796 056									
2	12027-00	Estt. of Water Management Centre	Res.Sci. (Horti.)	Paria	17.50	3.40	1.15	0.00	22.05
3	12091-02	NARP PHASE-II	Res.Sci. (Horti.)	Paria	15.77	1.70	1.30	0.00	18.77
4	12908-01	Research in Oil-Palm	Res.Sci. (Horti.)	Paria	0.00	2.50	0.00	0.00	2.50
5	12915-00	Research on Watershed Management in South Gujarat Heavy Rainfall Zone	Res.Sci.	Paria	0.00	1.25	0.00	0.00	1.25
Education in Tribal Area 2415 01 796 032									
6	12401	Horticulture Polytechnic, Paria (New)	Res.Sci. (Horti.)	Paria	4.22	10.50	15.00	0.00	29.72
Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI									
CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070									
7	12600-00(T)	Classified Works (Tribal Centres)	Res.Sci. (Horti.)	Paria	0.00	0.00	0.00	0.50	0.50
RESEARCH (NORMAL) 2415 01 004 029									
NARP Vyara									
1	12139-00	Development of Hybrid rice for increasing productivity, Navsari (Centre of Ex. On hybrid Rice)	Res.Sci. NARP	Vyara	0.00	12.00	29.00	0.00	41.00
2	12015-00	Research in hybrid Rice for increasing productivity, Navsari (New)	Assoc. Res. Scie. NARP	Vyara	2.30	2.00	0.00	0.00	4.30
3	12303-09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res. Sci.	Vyara	2.48	9.50	0.00	0.00	11.98
Total					50.67	44.85	47.95	0.50	143.97

	CROP HUSBANDRY, (01) Vet.Sci. & A.H. (Tribal)		2415						
	01 796 070								
	Agri Polytechnic, Vyara								
1	12228-02	Strengthening of Agricultural School	Asstt.Extn. Edu.	Vyara	0.00	3.50	4.00	0.00	7.50
	(TASP) 2415 01 796 056								
3	12908-V	Centre of Excellence for Soil & Water Management Technology	Asso.Res. Sci.	Vyara	0.00	3.98	1.00	0.00	4.98
4	12916-00	Research on Paddy in Tribal Area	Asso.Res. Sci.	Vyara	0.00	7.00	3.00	0.00	10.00
	TRIBAL AREA SUB PLAN 2415 01 796 049								
5	12920-00	Agricultural Polytechnic, Vyara	Assoc. Prof./Dean	Vyara	16.55	9.00	0.00	0.00	25.55
6	12252-00	Strengthening of Agriculture Polytechnic at Vyara Phase -II (New)	Assoc. Prof./Dean	Vyara	0.74	1.50	0.00	0.00	2.24
	Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB -PLAN (5) AGR-8 GRANT-IN AID TO N.A.UNAVSARI								
	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070								
7	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res. Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
	2415	AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049							
8	12243-00	Agricultural Polytechnic, Vyara (New)	Exec.Engi.	Vyara	0.00	0.00	0.00	135.00	135.00
		Total			17.29	24.98	8.00	135.50	185.77

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
Dediapada									
EXTANSION EDUCATION 2415 01 277 034									
1	12307-00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II	Prog. Coordi.,	Dediapada	0.00	0.50	10.00	0.00	10.50
(TASP) 2415 01 796 056									
2	12047-00	Establishment of Agriculture Experimental Research Station at	Prog. Coordi.,	Dediapada	4.00	5.50	0.00	0.00	9.50
Education in Tribal Area 2415 01 796 032									
3	12403	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri . Eng.Poly	Dediapada	2.50	0.82	10.00	0.00	13.32
TRIBAL AREA SUB PLAN 2415 01 796 049									
4	12984-00	Strengthening of Agriculture Engineering Polytechnic, Dediapada.	Principal	Dediapada	37.92	19.90	0.00	0.00	57.82
(TASP) 2415 01 796 056									
5	12048-00	Establishment of Agriculture Experimental Research Station at Mangrol	Dean, Aspee College	Mangrol	6.20	1.95	1.40	0.00	9.55
Waghai									
OTHER SPECIAL AREA PROGRAMME									
EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT 2575 01 305 163									
1	12228-09	Strengthening of Agricultural School	Prog. Coordi., KVK	Waghai	0.00	4.25	1.00	0.00	5.25
2	12712-06	Creation of Additional posts as per Supreme Court Orders	Prog. Coordi., KVK	Waghai	4.81	1.50	0.00	0.00	6.31
3	12600-00	(W) Classified Works	Prog. Coordi., KVK	Waghai	0.00	0.00	0.00	0.50	0.50
RESEARCH (NORMAL) 2415 01 004 029									
4	12907-00	Strengthening of Agro Meteorology at NAU, Waghai	Asso.Res. Sci.	Waghai	0.00	3.00	0.00	0.00	3.00
Education in Tribal Area 2415 01 796 032									
5	12402	Establishment of College of Agriculture at Waghai (Dang)	Dean	Waghai	39.50	11.75	54.48	0.00	105.73
TRIBAL AREA SUB PLAN 2415 01 796 049									
6	12921-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Prog. Coordi.,	Waghai	31.05	5.70	0.00	0.00	36.75
TASP Construction									
7	12244-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	135.00	135.00
Total					125.98	54.87	76.88	135.50	393.23

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
		(TASP) 2415 01 796 056							
		Bardoli							
1	12004-01	Research in Wheat	Asstt.Res. Sci. (Wheat)	Bardoli	7.50	11.00	0.00	0.00	18.50
Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI									
CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070									
2	12600-00(T)	Classified Works (Tribal Centres)	Asstt.Res. Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50
		Acchalia							
		(TASP) 2415 01 796 056							
1	12009-00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	5.81	8.50	0.00	0.00	14.31
2	12091-03	NARP PHASE-II	Res.Sci. (Horti.)	Achhalia	19.50	6.45	0.00	0.00	25.95
		(M) Major Head :2415 –CAPITAL OUTLAY ON AGRICULTURAL RESEARCH							
		Sub Head :							
		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070							
3	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res. Sci.	Achhalia	0.00	0.00	0.00	0.50	0.50
		(TASP) 2415 01 796 056							
1	12009-05	Scheme for Research in Nizer	Asso.Res. Sci.	Vanarasi	35.38	7.00	0.00	0.00	42.38
2	12129-00	Agronomic Research on Rain fed/Dry-farming crops under Tribal Area of South Gujarat	Asso.Res. Sci.	Vanarasi	0.00	4.00	0.00	0.00	4.00
3	12914-00	Project for Development of Tree Borne Oilseeds Mahuda (Madhuca India)	Asso.Res. Sci.	Vanarasi	0.00	2.00	0.00	0.00	2.00
		(M)							
		Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN							
		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01							
4	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	0.50
			Total		68.19	38.95	0.00	1.50	108.64

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
Ubhara, Tanchha & Hansot RESEARCH (NORMAL) 2415 01									
1	12006-01	Strengthening of Research in Sorghum	Asstt.Res. Sci.	Tanchha	5.65	4.15	0.00	0.00	9.80
2	12009-00	Centre of Excellence, Hansot	Asstt. Res. Sci.	Hansot	0.27	3.70	0.00	0.00	3.97
3	12096	Establishment of Cotton Wilt control Research Station at Hansot	Asstt.Res. Sci.	Hansot	8.50	5.00	0.00	0.00	13.50
RESEARCH (NORMAL) 2415 01 004 029									
1	12712-5D	Campus Development Programme on Campus	Exec.Engi.	Navsari	0.00	20.00	0.00	0.00	20.00
AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277-									
(A)	RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 277 029								
1	12600-00(A)	Classified Works at Campuses	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
2	1534-00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
3	12980-00	Strengthening of Experimental Stations	Exe.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
4	12982-00	Maintenance & Renovations of University Building	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
5	12983-00	Spicial Repairs to Various Campus Roads at N.A.U., Navsari	Exec.Engi.	Navsari	0.00	0.00	0.00	14.00	14.00
AER-1									
6	12242 -A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	150.00	150.00
7	12242 -B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
8	12242 -C	Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	80.00	80.00
9	12242 -D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	80.00	80.00
10	12242 -E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	50.00
11	12242 -F	Extension Of Guest House & Renovation Of Auditorium	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
12	12242 -G	Renovation Of External Drainage System Of Main Campus	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
13	12242 -H	Construction Of Compound Wall At NAU, Navsari And Research Station, Bardoli.	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	20.00
		Total			14.42	32.85	0.00	650.00	697.27

New Construction in Education 2415 01 277 016									
14	12987-00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
15	12988-00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	100.00
H New Scheme AER-1 Construction in Education									
16	12051-00	Construction of Agriculture Engineering collge with Hostel Building at Dediapada	Exce.Engi.	Navsari	0.00	0.00	0.00	40.00	40.00
1	(N)	Earmarked for Information Technology (I.T.)	Director, IT, NAU	Navsari	0.00	0.00	18.00	0.00	18.00
		Total			0.00	0.00	18.00	240.00	258.00
		Grant Total			2385.54	1627.14	982.52	1237.47	6232.67